

Appendix A – Proposed School Street programme (by project cluster) including Multi Criteria Assessment (MCA), timetable for delivery and estimated costs

Year	Project name	MCA										Estimated cost (excl. staff fees)
		Fatal collisions	Serious collisions	Slight collisions	Total collisions	Rank: Collisions	No. pupils	Rank: Pupils	NO219LAEI	Rank: Air quality	Total MCA score (lowest score equals highest priority)	
Completion expected in 2023	Alexandra Primary School and Heartlands High School		2	29	31	10	1544	6	30.361002	8	24	Regen funded
	Coleridge Primary School (extension of existing)		3	18	21	14	876	11	30.422094	7	32	£ 48,000
	South Harringay Infant School and South Harringay Junior School		6	56	62	3	398	20	29.573353	14	37	£ 48,000
	St Francis de Sales RC Infant School and St Francis de Sales RC Junior School		4	47	51	4	602	14	29.110014	20	38	£ 48,000
	St Mary's CoFE Primary School		5	30	35	8	394	21	30.046079	10	39	£ 48,000
	Lancasterian Primary School, The Vale and Risley Avenue Primary School		3	25	28	12	961	10	28.682155	24	46	£ 140,000
	Stroud Green Primary School		1	10	11	19	357	23	30.829237	6	48	£ 94,000
	St Mary's Priory RC Infant School and St Mary's Priory RC Junior School		5	26	31	10	218	28	29.987522	11	49	£ 48,000
	St Paul's Catholic Primary School (extension of existing)		2	30	32	9	190	29	29.468866	15	53	Regen funded
	Lea Valley Primary School, Vale School and Duke's Aldridge	1	2	12	15	16	1553	5	27.059912	35	56	£ 27,000
	North Harringay Primary School		3	11	14	17	442	18	28.938593	21	56	£ 48,000
	Noel Park Primary School		1	12	13	18	563	16	27.653119	30	64	Regen funded
	The Devonshire Hill Nursery & Primary School			5	5	23	385	22	27.09986	33	78	£ 48,000
Start 2023/24	Welbourne Primary School and Welbourne Children's Centre (extension of existing)		11	52	63	2	545	17	32.193363	2	21	£ 48,000
	Bounds Green Infant School and Bounds Green Junior School		6	39	45	7	297	24	31.276116	5	36	£ 48,000
	Channing School				0	27	984	9	31.401136	4	40	£ 70,000
	The Avenue Pre-Preparatory School and Nursery		7	41	48	6	72	34	32.446104	1	41	£ 48,000
	Muswell Hill Primary School		3	24	27	13	420	19	29.914178	12	44	£ 70,000
	Odyssey House School		10	39	49	5	12	37	31.615441	3	45	£ 48,000
Start 2024/25	Coldfall Primary School (Everington Road) (extension of existing)		1	1	2	26	666	13	26.307937	38	77	£ 48,000
	Crowland Primary School and Gladesmore Community School		2	4	6	22	1674	3	28.117196	26	51	£ 70,000
	Tetherdown Primary School, St James Church of England Primary School and Treehouse School		3	18	21	14	756	12	28.032037	27	53	£ 94,000
	Our Lady of Muswell Catholic Primary School, Eden Primary, Blanche Neville School and Fortismere School			9	9	20	2478	2	27.231412	32	54	£ 140,000
	Norfolk House School		2	28	30	11	225	27	29.332222	18	56	£ 48,000
	Hornsey School for Girls and Weston Park Primary School			6	6	22	998	8	27.973814	28	58	£ 94,000
Start 2025/26	Highgate Wood Secondary School		2	2	2	26	1562	4	27.508122	31	61	£ 27,000
	Rhodes Avenue Primary School and Alexandra Park School		2	1	3	25	2498	1	27.037258	37	63	£ 48,000
	North London Rudolf Steiner School		1	30	31	10	19	36	29.264277	19	65	£ 27,000
	Greek Secondary School of London		2	17	19	15	87	33	29.424454	17	65	£ 27,000
	St Gildas' Catholic Junior School and St Peter-in-Chains Infant School		3	5	8	21	173	31	29.452483	16	68	£ 94,000
	St Aidan's Voluntary Controlled Primary School			4	4	24	226	26	28.686243	23	73	£ 70,000
If supported, complete by 2026	Ferry Lane Primary School			3	3	25	149	32	27.714508	29	86	£ 27,000
	St John Vianney RC Primary School		5	26	31	10	226	26	29.577626	13	49	£ 48,000
	St Ann's CE Primary School		4	27	31	10	185	30	30.21485	9	49	£ 27,000
	Hyland House School		9	66	75	1	45	35	28.477575	25	61	£ 48,000
	The Willow Primary School and The Brook Primary School			2	2	26	601	15	28.79514	22	63	£ 48,000
	St Thomas More Catholic School			4	4	24	1279	7	27.047743	36	67	£ 27,000
Total number of School Street projects: 38												£ 1,989,000

Note: each School Street project may contain more than one educational establishment